

CDBG Final Funding Allocations for Program Year 36 (July 1, 2010 - June 30, 2011)

	Proposed Program/Project	2009-2010 Award	2009-10 CDBG Stimulus Award	2010-2011 Request	CAC Recommendations	Administration Recommendations	City Council Allocations
Public Services (limited to \$317,000)							
Operating Costs of Homeless/AIDS Patients Programs							
Covenant Shelter	Case Management Services	\$ 5,000	\$ -	\$ 20,894	\$ 2,500	\$ 2,500	\$ 2,500
New London Homeless Hospitality Center	Winter Emergency Homeless Services	\$ 5,000	\$ -	\$ 15,120	\$ 4,000	\$ 4,000	\$ 4,000
Alliance for Living	Minority Outreach Case Manager	\$ 12,000	\$ -	\$ 15,000	\$ 6,000	\$ 8,000	\$ 6,000
General Public Services							
Front Porch Foundation	Resident Services	\$ 12,000	\$ -	\$ 20,000	\$ -	\$ 5,000	\$ -
Gemma Moran United Way Labor Food Center	Nutritious Emergency Food Project	\$ 15,000	\$ -	\$ 20,000	\$ 15,000	\$ 17,500	\$ 15,000
Literacy Volunteers of Eastern CT	English Help	\$ 4,000	\$ -	\$ 8,000	\$ 4,000	\$ 4,000	\$ 4,000
Neighborhood Alliance	Neighbors Helping Neighbors	\$ 5,000	\$ -	\$ 5,000	\$ 2,500	\$ 2,500	\$ 2,500
New London Community Meal Center	Operation of a Soup Kitchen	\$ 20,000	\$ -	\$ 25,000	\$ 20,000	\$ 22,500	\$ 20,000
Office of Development & Planning	Social Services Coordinator (half-time position)	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ -
Senior Services							
Recreation Department	Senior Citizen Center	\$ 80,000	\$ -	\$ 300,806	\$ 80,000	\$ 80,000	\$ 80,000
TVCCA	Retired & Senior Volunteer Program (RSVP)	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
TVCCA	Meals on Wheels	\$ 18,000	\$ -	\$ 33,812	\$ 18,000	\$ 19,000	\$ 18,000
Youth Services							
Big Brothers Big Sisters	One-to-One Friendships	\$ 1,000	\$ -	\$ 10,000	\$ 1,000	\$ 1,000	\$ 1,000
Flock Theatre Company	Bill's Bards (After School Drama Program)	\$ -	\$ -	\$ 10,000	\$ 2,500	\$ 2,000	\$ 2,500
F.R.E.S.H. New London (Third Sector New England)	Youth Service Learning Programs	\$ 4,000	\$ -	\$ 30,000	\$ 6,000	\$ 6,000	\$ 6,000
Historically Black College Alumni, Inc.	College Prep Program	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ 3,000	\$ 6,000
Kente Enterprises	Kente Cultural Center	\$ 30,000	\$ -	\$ 40,000	\$ 23,000	\$ 23,000	\$ 23,000
New London High School Athletics	Athletics & Unified Sports Program	\$ -	\$ -	\$ 20,000	\$ 15,000	\$ -	\$ 15,000
New London Youth Organization	"YO"	\$ 1,000	\$ -	\$ 13,500	\$ 2,000	\$ 2,000	\$ 2,000
Recreation Department	Transportation for Sailing Program	\$ 5,000	\$ -	\$ 7,500	\$ 5,000	\$ 5,000	\$ 5,000
Recreation Department	Youth Affairs	\$ 18,000	\$ -	\$ 37,469	\$ 18,000	\$ 18,000	\$ 18,000
Recreation Department	Youth Center Program	\$ -	\$ -	\$ 11,000	\$ 5,000	\$ 5,000	\$ 5,000
STEPS, Inc.	Youth Leadership Development Program	\$ -	\$ -	\$ 40,000	\$ 3,500	\$ -	\$ -

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Substance Abuse Services							
SCADD	Fatherhood Initiative	\$ 9,000	\$ -	\$ 60,320	\$ 9,000	\$ 9,000	\$ 9,000
Services for Battered and Abused Spouses and Their Families							
Women's Center	Domestic Violence Services	\$ 5,000	\$ -	\$ 20,000	\$ 10,000	\$ 7,500	\$ 10,000
Employment Training							
Centro de la Comunidad	Provision of Basic Needs and Educational Services	\$ 5,000	\$ -	\$ 65,500	\$ 4,000	\$ 4,000	\$ 4,000
Opportunities Industrialization Center (OIC)	Employment and Training Program	\$ 35,000	\$ -	\$ 75,000	\$ 25,000	\$ 37,500	\$ 30,000
Child Care Services							
Child & Family Agency	B.P. Learned Mission	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -
CT Adoption and Family Services (formerly CARA)	Project Connecticut's Child	\$ 2,000	\$ -	\$ 6,000	\$ 1,000	\$ 1,000	\$ 1,000
Recreation Department	Super Saturday Lunch Program	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
The Center: A Drop-In Community Learning	Enrichment & Resource Program	\$ 20,000	\$ -	\$ 30,000	\$ 10,000	\$ 10,000	\$ 10,000
YMCA (no longer in operation)		\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -
Health Services							
SAFE KIDS New London County	Child Passenger Safety Program	\$ -	\$ -	\$ 9,987	\$ 6,000	\$ -	\$ 4,500
Housing Counseling							
Mutual Housing Assoc. (NeighborWorks New Horizons)	Homebuyer Counseling, Financial Literacy, Foreclosure Prevention	\$ -	\$ -	\$ 20,000	\$ 8,000	\$ 13,000	\$ 8,000
Public Services Total		\$ 317,000	\$ -	\$ 1,050,908	\$ 317,000	\$ 317,000	\$ 317,000
Public Facilities & Improvements							
Centro de la Comunidad	Renovations to Create Meeting Space	\$ -	\$ -	\$ 55,000	\$ -	\$ -	\$ -
Child & Family Agency	Classroom Flooring Project	\$ -	\$ -	\$ 35,800	\$ -	\$ -	\$ -
Community Health Center	Renovations to Health Center in Conjunction with Expansion	\$ -	\$ -	\$ 100,000		\$ -	\$ 10,000
Habitat for Humanity of SECT	Three Home Rehabilitation	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ 5,000	\$ -
New London County Historical Society	Shaw Mansion Exterior Painting	\$ -	\$ -	\$ 25,300	\$ -	\$ -	\$ -
New London Homeless Hospitality Center	Renovations for New Shelter Space	\$ -	\$ -	\$ 100,424	\$ -	\$ -	\$ 10,499
New London Little League	Bathroom Improvements at Mitchell Field	\$ -	\$ -	\$ 8,034	\$ 6,172	\$ -	\$ 6,172
New London Maritime Society	Handicap Access Completion	\$ -	\$ 16,500	\$ 19,650	\$ -	\$ -	\$ -
OIC of New London County, Inc.	Cooling Tower Replacement	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -

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Office of Development & Planning	Neighborhood Infrastructure Improvements	\$ 25,000	\$ -	\$ 30,000	\$ -	\$ -	\$ -
Public Library of New London	Roof repairs/resurfacing	\$ -	\$ 13,000	\$ 42,509	\$ -	\$ -	\$ 10,000
Recreation Department	Repair of Pier/Fencing at Greens Harbor Beach	\$ -	\$ -	\$ 197,000	\$ -	\$ -	\$ -
Save Ocean Beach	Renovations of Main Bathroom at Ocean Beach Park	\$ -	\$ -	\$ 15,482	\$ 11,000	\$ -	\$ -
New London Main Street	Purchase of Seasonal Ice Rink at Parade Plaza	\$ -	\$ -	\$ 17,200	\$ -	\$ -	\$ 10,362
The Starr Street Association Inc.	Starr Street Sidewalk Reconstruction	\$ -	\$ -	\$ 120,000	\$ -	\$ -	\$ -
Total		\$ 25,000	\$ 44,500	\$ 856,399	\$ 17,172	\$ 5,000	\$ 47,033
Acquisition & Disposition							
Office of Development & Planning	Urban Renewal	\$ 35,530	\$ -	\$ 39,500	\$ 37,000	\$ 37,000	\$ 37,000
Microenterprises							
CT Small Business Development Center	Open 4 Business	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -
Direct Homeownership Assistance							
Office of Development & Planning	Down Payment Assistance for Neighborhood Stabilization Program	\$ 25,000	\$ -	\$ 15,000	\$ -	\$ -	\$ -
Rehabilitation & Preservation							
Office of Development & Planning	Façade & Building Improvement Program	\$ 29,430	\$ 45,166	\$ 100,000	\$ 25,000	\$ 44,672	\$ -
Office of Development & Planning	Housing Conservation Administration and Funds for Deferred Loans/Loans	\$ 192,350	\$ 50,000	\$ 308,500	\$ 300,000	\$ 292,500	\$ 288,000
*Office of Development & Planning	*Neighborhood Enhancement	\$ 190,810	\$ -	\$ 192,150	\$ 177,150	\$ 177,150	\$ 222,150
Office of Development & Planning	Neighborhood Stabilization Rehabilitation	\$ -	\$ 50,000	\$ 30,000	\$ -	\$ -	\$ -
Hygienic Art, Inc.	Residential Renovations for Artist Apartments	\$ -	\$ -	\$ 25,000	\$ 15,000	\$ 15,000	\$ 15,000
Alderhouse Residential Communities	Construction Loan	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -
Total		\$ 412,590	\$ 195,166	\$ 655,650	\$ 517,150	\$ 529,322	\$ 525,150
Administration & Planning (no more than 20% of funds spent)							
Office of Development & Planning	CDBG Administration	\$ 142,630	\$ -	\$ 170,900	\$ 170,900	\$ 170,900	\$ 162,900
Total		\$ 142,630	\$ -	\$ 170,900	\$ 170,900	\$ 170,900	\$ 162,900
Grand Total		\$ 957,750	\$ 239,666	\$ 2,798,357	\$ 1,059,222	\$ 1,059,222	\$ 1,089,083

Amount Available:

Regular CDBG Allocation	\$969,083
Carry-over Funds to be Programmed	\$120,000
Total:	\$1,089,083

* Neighborhood Enhancement is funded at a higher level than was requested because the Neighborhood Coordinator position was originally requested in two parts: half-time Social Services

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Coordinator that was not funded through the Public Services allocation process and half-time through Neighborhood Enhancement.